

**Meeting:** Safer Communities Performance Management Group

**Date:** 7 May 2009

**Report Title:** Quarter Four Performance Report 2008/09 (inc.targets for 2009/10)

**Report of:** Claire Kowalska, Community Safety Manager (on behalf of Jean Croot, Head of Service)

**Purpose**

To inform SCEB about exceptions and changes in performance against key targets for Quarter 4 (January – March 2009)

To inform SCEB of the agreed targets for 2009/10 and 2010/11 where available.

**Legal/Financial Implications**

Given the concern about theft from motor vehicles and domestic burglary, despite more recent improved performance, and the possible adverse impact of the recession on acquisitive crime, the SCEB has agreed to allocate additional funding for these areas in 2009/10.

**Recommendations**

For the Performance Management Group to continue to analyse performance, adjust approaches and interventions and report back to the SCEB on a regular basis

**For more information contact:**

Name: Claire Kowalska  
Title: Community Safety Manager  
Tel: 020 8489 6949  
Email address: [claire.kowalska@haringey.gov.uk](mailto:claire.kowalska@haringey.gov.uk)

**1. Background**

- 1.1 This report covers the key performance changes and exceptions for the period January - March 2009. A Q4 performance review table against the main improvement targets is attached with a RAG status for each quarter, where data is available.
  - 1.2 LAA negotiations for the year one re-fresh have been finalised and, where agreed, the new targets are also stated against each indicator on the attached table. Any outstanding information will be brought to the meeting table, where possible.
- 2. Q4 Performance against key targets (January – March 2009) and future targets**

#### Overall

- 2.1 Final year end performance was very positive and Haringey fared well in comparison with some neighbouring boroughs (e.g. Camden and Islington). Overall crime in Haringey was down 7% compared with last year.

#### Serious acquisitive crime

- 2.2 Since Q3, the overall serious acquisitive crime rate per 1,000 of the population (according to Census data) has improved from Amber to Green. Despite improved performance in residential burglary, the target at year end came in as stable compared with the previous year against a reduction target of 8%. However, the very challenging target of 'theft from motor vehicles' achieved a 6% reduction – just 5 offences shy of the 6.1% target and a significant improvement in performance over the year.
- 2.3 Percentage reductions have been set for 09/10 as: Robbery (-1.1%); Residential burglary (-1.8%) and Theft from Motor Vehicle Crime (-1.0%). Overall all, this equates to 37 crimes per 1,000 of the population for all acquisitive crime to bring this down to 8,140.

#### Serious violence (exc. domestic)

- 2.4 A target of a 4% reduction over a baseline of 414 has been agreed for serious violent crime and the partnership board has agreed a range of actions for the coming year including focused work on alcohol-related violence and weapons.

#### Drug users in treatment

- 2.5 Notable improvements have been achieved in the numbers of drug users in effective treatment but a challenging target of a 6% reduction for 09/10 has been set on the final year end figure for this coming year. Due to known delays in data reporting, the final outturn will not be available until the Summer.

## Perception

- 2.6 The Place Survey results have enabled a target to be set for NI 21 – perceptions of how the police and local authority deal with local concerns about crime and ASB. Haringey's baseline is 28% (slightly more positive than many London boroughs) and we will be expected to improve this by 4% in 09/10 and 6% by 10/11

## Young People in the Criminal Justice System

- 2.7 Performance was green for all four quarters but these are based on YOS figures. The final performance will be judged on police data which may alter the picture. The target for 09/10 is a reduction from 442 to 432 and then down to 422 by 2011.

## Other

- 2.8 Measurements of success are being finalised with Victim Support in relation to the local target of improving engagement with young victims.
- 2.9 Discussions are continuing with Government Office for London in relation to the measurement of repeat victims of domestic violence and the Group will remain updated in due course. A positive meeting was held with their representatives this week and we expect a swift result.
- 2.10 Further information is being sought on targets for NIs 22, 23 and 117

## **3. Key challenges for the coming year**

- 3.1 The immediate key challenges agreed at the PMG are:
- Co-ordinating support services for 18-24 year olds
  - Maintaining performance across acquisitive crime
  - Monitoring changes in youth violence and youth affiliations
  - Measurably and favourably changing perceptions of crime and ASB
  - Effective partnership working and resource maximisation across theme boards
  - Establishing an effective action plan to reduce re-offending
  - Implementing the new Youth Rehabilitation Order (YOS)

## **Appendices**

### **Appendix A: Q4 Performance Review Report**